

P&F Committee - Town Vision Sub Committee Budget 2024-25

Saltash Town Council
 For the Period to April 2024

Account	Actual Received/ Spend 2023/24	EMF Balances B/F 2023/24	To/From Reserves & Budget Virements 2024/25	Budget 2024/25	Actual YTD 2024/25	Budget Available 2024/25	Precept Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29
P&F Town Vision EMF Expenditure										
6280 PF EMF Town Vision	355	10,095	0	0	145	9,950	0	0	0	0
Total P&F Town Vision EMF Expenditure	355	10,095	0	0	145	9,950	0	0	0	0
Total P&F Town Vision Budget Surplus/ (Defic	(355)	(10,095)	0	0	(145)	(9,950)	0	0	0	0